



REVENUES	2020	2021	Variation	
			\$	%
Taxes				
General property taxes	3 083 189 \$	3 480 116 \$	396 927 \$	12.9%
Fees for municipal services	574 207 \$	577 641 \$	3 434 \$	0.6%
Local improvement charges (debt service)	59 199 \$	59 250 \$	51 \$	0.1%
Compensations in lieu of taxes	22 654 \$	43 191 \$	20 537 \$	90.7%
Grants and transfers	130 788 \$	133 303 \$	2 515 \$	1.9%
Services rendered	121 775 \$	122 035 \$	260 \$	0.2%
Permits and real estate transfer duties	268 000 \$	268 000 \$	\$	0.0%
Other revenues (fines, interest, other)	65 216 \$	51 000 \$	- 14 216 \$	-21.8%
	4 325 028 \$	4 734 536 \$	409 508 \$	9.5%
EXPENDITURES				
General administration	797 211 \$	823 272 \$	26 061 \$	3.3%
Election	\$	33 329 \$	33 329 \$	
Property assessment	56 369 \$	55 230 \$	- 1 139 \$	-2.0%
Contribution to the MRC (general expenses)	130 888 \$	136 694 \$	5 806 \$	4.4%
Public Safety	1 053 755 \$	1 092 879 \$	39 124 \$	3.7%
Roads and Transportation	1 331 492 \$	1 936 673 \$	605 181 \$	45.5%
Sanitation	438 320 \$	426 756 \$	- 11 564 \$	-2.6%
Environmental protection	133 575 \$	128 605 \$	- 4 970 \$	-3.7%
Health and well-being	20 900 \$	27 450 \$	6 550 \$	31.3%
Land use planning and development	299 157 \$	280 437 \$	- 18 720 \$	-6.3%
Recreation, culture and community development	283 484 \$	679 274 \$	395 790 \$	139.6%
Financing charges	\$	7 185 \$	7 185 \$	
Local improvement debt service (sector taxes)	59 199 \$	59 250 \$	51 \$	0.1%
	4 604 350 \$	5 687 033 \$	1 082 683 \$	23.5%
Operating surplus (deficit) before reconciliation for tax purposes	- 279 322 \$	- 952 497 \$	- 673 175 \$	
Surplus appropriation to balance the budget	279 322 \$	952 497 \$	673 175 \$	241.0%
SURPLUS (DEFICIT)	\$	\$		