



## 2025 Budget

<b>REVENUES</b>	<b>2024</b>	<b>2025</b>	<b>Variation</b>
			<b>%</b>
General property taxes	4 225 847 \$	4 291 709 \$	1,6%
Fees for municipal services and local taxes	925 772 \$	824 653 \$	-10,9%
Compensations in lieu of taxes	43 951 \$	52 268 \$	18,9%
Grants and transferts	220 292 \$	284 651 \$	29,2%
Permits and real estate transfer duties	559 500 \$	863 000 \$	54,2%
Services rendered and other revenues	333 901 \$	278 274 \$	-16,7%
<b>TOTAL REVENUES</b>	<b>6 309 263 \$</b>	<b>6 594 556 \$</b>	<b>4,5%</b>

<b>EXPENSES</b>	<b>2024</b>	<b>2025</b>	<b>Variation</b>
			<b>%</b>
General administration	1 407 640 \$	1 524 010 \$	8,3%
Public safety	1 252 571 \$	1 439 210 \$	14,9%
Roads and transportation	1 933 676 \$	2 044 122 \$	5,7%
Sanitation and environmental protection	726 330 \$	752 590 \$	3,6%
Health and well-being	40 398 \$	36 350 \$	-10,0%
Land use planning and development	560 625 \$	486 240 \$	-13,3%
Recreation, culture and community life	401 169 \$	449 830 \$	12,1%
Finance charges	87 541 \$	72 190 \$	-17,5%
<b>TOTAL EXPENSES</b>	<b>6 409 950 \$</b>	<b>6 804 542 \$</b>	<b>6,2%</b>

**SURPLUS (DEFICIT) BEFORE RECONCILIATION**      **(100 687) \$**      **(209 987) \$**

<b>DEBT SERVICING AND ALLOCATIONS</b>	<b>2024</b>	<b>2025</b>	<b>Variation</b>
			<b>%</b>
Reimbursement of the long-term debt	(311 638) \$	(321 738) \$	3,2%
Transfer to the Capital Expenditures Statement	(156 168) \$	(100 910) \$	-35,4%
Working Fund	(9 556) \$	- \$	-100,0%
Reserved fund for elections	(7 500) \$	15 790 \$	-310,5%
Accumulated surplus used to balance the budget	585 549 \$	616 845 \$	5,3%
<b>TOTAL RECONCILIATION</b>	<b>100 687 \$</b>	<b>209 987 \$</b>	<b>108,6%</b>

**SURPLUS (DEFICIT) AFTER RECONCILIATION**      **0 \$**      **0 \$**



# 2025 Budget

<b>STATEMENT OF CAPITAL EXPENDITURES</b>			<b>Variation</b>
	<b>2024</b>	<b>2025</b>	<b>%</b>
<b>Financing</b>			
Grants and transfers	2 201 804 \$	2 405 175 \$	9,2%
Parks and Playgrounds Fund	- \$	- \$	
Borrowing by-laws	- \$	514 975 \$	
Allocations :			
General fund (current revenues)	156 170 \$	100 910 \$	-35,4%
Unallocated accumulated surplus	1 464 541 \$	1 529 670 \$	4,4%
Financial reserves and reserved funds:			
Working Fund	143 474 \$	392 740 \$	173,7%
<b>TOTAL Financing</b>	<b>3 965 989 \$</b>	<b>4 943 470 \$</b>	<b>24,6%</b>
<b>Capital Expenditures</b>			
General administration	2 675 600 \$	2 692 920 \$	0,6%
Public safety	57 154 \$	17 840 \$	-68,8%
Roads	51 563 \$	619 975 \$	1102,4%
Environmental protection	22 214 \$	22 220 \$	0,0%
Land use planning and development	6 824 \$	5 780 \$	-15,3%
Recreation, culture and community life	1 152 634 \$	1 584 735 \$	37,5%
<b>TOTAL Capital expenditures</b>	<b>3 965 989 \$</b>	<b>4 943 470 \$</b>	<b>24,6%</b>
<b>SURPLUS (DEFICIT)</b>	<b>- \$</b>	<b>- \$</b>	
<b>2024 Budget</b>	<b>6 370 028 \$</b>		
<b>2025 Budget</b>	<b>6 894 809 \$</b>		
<b>VARIATION (\$)</b>	<b>524 781 \$</b>		
<b>VARIATION (%)</b>		<b>8,2%</b>	

<b>TAXES AND FEES</b>			<b>Variation</b>
	<b>2024</b>	<b>2025</b>	<b>%</b>
General property tax rate	0,2478 \$	0,2496 \$	0,7%
<b>Service fees (per dwelling, excluding local charges)</b>			
Household waste disposal	212,07 \$	156,97 \$	-26,0%
Septic system program (pumping)	103,00 \$	102,91 \$	-0,1%
<b>Service fees (per property unit, excluding local charges)</b>			
Balancing of the roll (lot with dwelling)	13,83 \$	14,10 \$	2,0%
Balancing of the roll (vacant lot)	12,71 \$	13,23 \$	4,1%