



2024 Budget

REVENUES	2023	2024	Variation	
			\$	%
General property taxes	3 659 503 \$	4 225 847 \$	566 344 \$	15,5%
Fees for municipal services and local taxes	799 775 \$	925 769 \$	125 994 \$	15,8%
Compensations in lieu of taxes	43 960 \$	43 951 \$	(9) \$	0,0%
Grants and transferts	299 086 \$	220 292 \$	(78 794) \$	-26,3%
Permits and real estate transfer duties	544 500 \$	559 500 \$	15 000 \$	2,8%
Services rendered and other revenues	460 979 \$	333 901 \$	(127 078) \$	-27,6%
TOTAL REVENUES	5 807 803 \$	6 309 260 \$	501 457 \$	8,6%

EXPENSES	2023	2024	Variation	
			\$	%
General administration	1 317 128 \$	1 407 640 \$	90 512 \$	6,9%
Public safety	1 160 649 \$	1 252 569 \$	91 920 \$	7,9%
Roads and transportation	1 331 841 \$	1 933 673 \$	601 832 \$	45,2%
Sanitation and environmental protection	739 011 \$	726 331 \$	(12 680) \$	-1,7%
Health and well-being	39 248 \$	40 398 \$	1 150 \$	2,9%
Land use planning and development	559 842 \$	560 624 \$	782 \$	0,1%
Recreation, culture and community life	470 624 \$	401 168 \$	(69 456) \$	-14,8%
Finance charges	68 704 \$	87 540 \$	18 836 \$	27,4%
TOTAL EXPENSES	5 687 047 \$	6 409 944 \$	722 897 \$	12,7%

SURPLUS (DEFICIT) BEFORE RECONCILIATION **120 756 \$** **(100 684) \$**

DEBT SERVICING AND ALLOCATIONS	2023	2024	Variation	
			\$	%
Reimbursement of the long-term debt	(257 600) \$	(311 638) \$	(54 038) \$	21,0%
Transfer to the Capital Expenditures Statement	(417 881) \$	(156 171) \$	261 710 \$	-62,6%
Working Fund	- \$	(9 556) \$	(9 556) \$	
Reserved fund for elections	(7 500) \$	(7 500) \$	- \$	0,0%
Accumulated surplus used to balance the budget	562 225 \$	585 549 \$	23 324 \$	4,1%
TOTAL RECONCILIATION	(120 756) \$	100 684 \$		

SURPLUS (DEFICIT) AFTER RECONCILIATION **(0) \$** **0 \$**

STATEMENT OF CAPITAL EXPENDITURES			Variation	
	2023	2024	\$	%
Financing				
Grants and transfers	140 447 \$	2 201 804 \$	2 061 357 \$	1467,7%
Parks and Playgrounds Fund	135 289 \$	-	(135 289) \$	-100,0%
Borrowing by-laws	- \$	-	- \$	
Allocations :				
General fund (current revenues)	142 144 \$	156 171 \$	14 027 \$	9,9%
Unallocated accumulated surplus	2 733 240 \$	1 464 541 \$	(1 268 699) \$	-46,4%
Financial reserves and reserved funds:				
Working Fund	100 000 \$	143 474 \$	43 474 \$	43,5%
TOTAL Financing	3 251 120 \$	3 965 990 \$	714 870 \$	22,0%
Capital Expenditures				
General administration	1 658 277 \$	2 675 600 \$	1 017 323 \$	61,3%
Public safety	107 166 \$	57 154 \$	(50 012) \$	-46,7%
Roads	522 614 \$	51 563 \$	(471 051) \$	-90,1%
Environmental protection	- \$	22 214 \$	22 214 \$	
Land use planning and development	- \$	6 824 \$	6 824 \$	
Recreation, culture and community life	963 063 \$	1 152 635 \$	189 572 \$	19,7%
TOTAL Capital expenditures	3 251 120 \$	3 965 990 \$	714 870 \$	22,0%
SURPLUS (DEFICIT)	- \$	- \$		

BUDGET 2023	6 370 028 \$
BUDGET 2024	6 894 809 \$
VARIATION (\$)	524 781 \$
VARIATION (%)	8,2%

TAXES AND FEES			Variation	
	2023	2024	\$	%
General property tax rate	0,3951 \$	0,2478 \$	(0,1473) \$	-37,3%
Service fees (per dwelling, excluding local charges)				
Household waste disposal	210,05 \$	212,07 \$	2,02 \$	1,0%
Septic system program (pumping)	107,08 \$	103,00 \$	(4,08) \$	-3,8%
Service fees (per property unit, excluding local charges)				
Balancing of the roll (lot with dwelling)	11,09 \$	13,62 \$	2,53 \$	22,8%
Balancing of the roll (vacant lot)	10,21 \$	12,49 \$	2,28 \$	22,3%