

**Municipality of Austin  
2023 Budget**

			<b>Variation</b>	
	<b>2022</b>	<b>2023</b>	<b>\$</b>	<b>%</b>
<b>REVENUE</b>				
Taxes				
General property taxes	\$ 3 571 783	\$ 3 659 503	\$ 87 720	2%
Fees for municipal services	\$ 667 180	\$ 735 218	\$ 68 038	10%
Local improvement charges (debt service)	\$ 67 920	\$ 64 557	-\$ 3 363	-5%
Compensations in lieu of taxes	\$ 50 739	\$ 43 960	-\$ 6 779	-13%
Grants and transfers	\$ 258 249	\$ 299 086	\$ 40 837	16%
Services rendered	\$ 124 771	\$ 161 263	\$ 36 492	29%
Permits and real estate transfer duties	\$ 536 000	\$ 544 500	\$ 8 500	2%
Other revenue (fines, interest, other)	\$ 89 813	\$ 299 716	\$ 209 903	234%
	<b>\$ 5 366 455</b>	<b>\$ 5 807 803</b>	<b>\$ 441 348</b>	<b>8%</b>
<b>EXPENDITURES</b>				
General administration	\$ 939 688	\$ 1 086 006	\$ 146 318	16%
Property assessment	\$ 56 732	\$ 70 954	\$ 14 222	25%
Contribution to the MRC	\$ 182 189	\$ 200 198	\$ 18 009	10%
Public safety	\$ 1 095 724	\$ 1 160 648	\$ 64 924	6%
Roads and transportation	\$ 1 348 081	\$ 1 331 840	-\$ 16 241	-1%
Sanitation	\$ 493 298	\$ 528 704	\$ 35 406	7%
Environmental protection	\$ 171 408	\$ 210 307	\$ 38 899	23%
Health and well-being	\$ 35 092	\$ 39 248	\$ 4 156	12%
Land use planning and development	\$ 391 353	\$ 519 812	\$ 128 459	33%
Recreation, culture and community life	\$ 325 125	\$ 470 627	\$ 145 502	45%
Finance charges	\$ 56 680	\$ 68 702	\$ 12 022	21%
	<b>\$ 5 095 370</b>	<b>\$ 5 687 047</b>	<b>\$ 591 676</b>	<b>12%</b>
<b>Operating surplus (deficit) before reconciliation for tax purposes</b>	<b>\$ 271 085</b>	<b>\$ 120 756</b>	<b>-\$ 150 328</b>	<b>-55%</b>
<b>RECONCILIATION FOR TAX PURPOSES</b>				
Reimbursement of the long-term debt	-\$ 246 800	-\$ 257 600	-\$ 10 800	4%
Investment activities (capital assets)	-\$ 2 767 645	-\$ 3 151 122	-\$ 383 477	14%
Surplus used for financing capital projects	\$ 453 284	\$ 2 733 240	\$ 2 279 956	503%
Surplus used to balance the budget	\$ 2 297 576	\$ 562 225	-\$ 1 735 351	-76%
Reserved fund for elections	-\$ 7 500	-\$ 7 500	\$ -	0%
	<b>-\$ 271 085</b>	<b>-\$ 120 757</b>	<b>\$ 150 328</b>	<b>-55%</b>
	<b>-\$ 0</b>	<b>-\$ 0</b>		